

Alita

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	0	-12,613,000	0	23,673,416	23,673,416	92,406,000	29,799,000	6,126,000
2008	c	204,022,000	-12,422,000	0	50,827,209	50,827,209	269,846,000	62,485,000	9,732,000
2007	c	197,995,000	7,862,000	2,541,000	50,827,209	50,827,209	286,314,000	90,486,000	24,695,000
2006	c	143,463,000	17,624,000	8,132,000	50,827,209	50,827,209	166,069,000	90,948,000	24,965,000
2005		100,217,000	15,825,000	7,624,000	50,827,209	50,827,209	161,086,000	77,669,000	13,830,000

Alita continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c		-0.53	0.00	0	1.26	-24
2008	c	-6	-0.24	0.00	0	1.23	-16
2007	c	4	0.15	0.05	32	1.78	9
2006	c	12	0.35	0.16	46	1.79	21
2005		16	0.31	0.15	48	1.53	23

Anykščių Vynas

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009		26,116,000	-7,147,000	0	49,080,535	49,080,535	44,209,000	25,742,000	-23,339,000
2008		37,453,000	-6,300,000	0	49,080,535	49,080,535	56,813,000	32,889,000	-16,192,000
2007		46,565,000	727,000	0	49,080,535	49,080,535	61,071,000	39,189,000	-9,892,000
2006		33,831,000	2,118,000	0	49,080,535	49,080,535	51,147,000	38,462,000	-10,619,000
2005		36,843,000	2,425,000	0	49,080,535	49,080,535	53,366,000	36,344,000	-12,737,000
2004		32,766,000	-3,306,000	0	49,080,535	49,080,535	48,564,000	34,945,000	-14,135,000
2003		43,386,000	-2,195,000	0	49,080,535	49,080,535	55,729,000	38,252,000	-22,390,000
2002		41,277,000	-2,673,000	0	49,080,535	49,080,535	59,515,000	40,447,000	-20,195,000

Anykščių Vynas continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009		-27	-0.15	0.00	0	0.52	-24
2008		-17	-0.13	0.00	0	0.67	-17
2007		2	0.01	0.00	0	0.80	2
2006		6	0.04	0.00	0	0.78	6
2005		7	0.05	0.00	0	0.74	7
2004		-10	-0.07	0.00	0	0.71	-9
2003		-5	-0.04	0.00	0	0.78	-6
2002		-6	-0.05	0.00	0	0.82	-6

Agrowill Group

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	53,112,000	-47,457,000	0	26,142,732	26,142,732	273,562,000	50,467,000	-28,552,000
2008	c	57,254,000	-12,362,000	0	23,079,781	26,142,732	363,226,000	97,171,000	18,905,000
2007	c	42,687,000	31,982,000	0	4,594,663	20,000,000	202,443,000	77,801,000	30,303,000
2006	c	27,407,000	3,467,000	0	154,649	200,000	91,730,000	34,234,000	17,362,000

Agrowill Group continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c	-89	-1.82	0.00	0	1.93	-64
2008	c	-22	-0.54	0.00	0	3.72	-14
2007	c	75	6.96	0.00	0	3.89	57
2006	c	13	22.42	0.00	0	171.17	14

Dvarčionių Keramika

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	44,380,000	-6,042,000	0	9,905,460	9,905,460	48,056,000	16,737,000	-6,101,000
2008	72,026,000	73,000	0	9,905,460	9,905,460	74,935,000	22,779,000	-751,000
2007	69,469,000	-1,525,000	0	9,905,460	9,905,460	73,863,000	22,706,000	-1,175,000
2006	56,923,000	-113,000	0	9,905,460	9,905,460	81,491,000	24,347,000	54,000
2005	42,442,000	-2,766,000	0	9,905,460	9,905,460	81,659,000	24,507,000	-30,009,000
2004	41,604,000	-14,823,000	0	9,905,460	9,905,460	79,873,000	23,635,000	-27,565,000
2003	48,578,000	64,000	0	9,905,460	9,905,460	108,060,000	39,922,000	-11,784,000
2002	46,294,000	1,862,000	0	9,905,460	9,905,460	95,833,000	39,873,000	-12,229,000

Dvarčionių Keramika continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	-14	-0.61	0.00	0	1.69	-31
2008	0	0.01	0.00	0	2.30	0
2007	-2	-0.15	0.00	0	2.29	-6
2006	0	-0.01	0.00	0	2.46	0
2005	-7	-0.28	0.00	0	2.47	-11
2004	-36	-1.50	0.00	0	2.39	-48
2003	0	0.01	0.00	0	4.03	0
2002	4	0.19	0.00	0	4.03	5

Gubernija

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	25,830,000	-4,186,000	0	24,814,720	24,814,720	38,663,000	8,167,000	-24,825,000
2008	38,317,000	-5,967,000	0	24,666,700	24,814,720	44,487,000	12,353,000	-21,697,000
2007	50,481,000	-6,149,000	0	21,786,000	21,786,000	43,795,000	8,162,000	-16,484,000
2006	52,396,000	-4,403,000	0	21,786,000	21,786,000	52,235,000	14,311,000	-10,799,000
2005	54,819,000	-4,145,000	0	21,786,000	21,786,000	57,599,000	18,608,000	-7,061,000

Gubernija continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	-16	-0.17	0.00	0	0.33	-41
2008	-16	-0.24	0.00	0	0.50	-58
2007	-12	-0.28	0.00	0	0.37	-55
2006	-8	-0.20	0.00	0	0.66	-27
2005	-8	-0.19	0.00	0	0.85	-20

Klaipėdos Baldai

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	170,000,000	5,153,000	0	8,166,312	8,166,312	96,979,000	68,446,000	38,705,000
2008	185,283,000	3,043,000	0	8,166,312	8,166,312	97,626,000	62,428,000	32,672,000
2007	154,330,000	3,016,000	0	8,166,312	8,166,312	94,593,000	59,580,000	31,110,000
2006	119,512,000	3,031,000	0	8,166,312	8,166,312	93,160,000	56,363,000	27,014,000
2005	101,894,000	3,855,000	0	8,166,312	8,166,312	71,187,000	45,594,000	23,121,000
2004	117,994,000	3,577,000	0	8,166,312	8,166,312	79,596,000	41,739,000	18,892,000
2003 c	226,620,000	3,977,000	816,000	8,166,312	8,166,312	141,080,000	39,241,000	15,777,000
2002 c	174,783,000	1,466,000	0	8,166,312	8,166,312	128,062,000	35,906,000	12,109,000

Klaipėdos Baldai continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	3	0.63	0.00	0	8.38	8
2008	2	0.37	0.00	0	7.64	5
2007	2	0.37	0.00	0	7.30	5
2006	3	0.37	0.00	0	6.90	6
2005	4	0.47	0.00	0	5.58	9
2004	3	0.44	0.00	0	5.11	9
2003 c	2	0.49	0.10	21	4.81	11
2002 c	1	0.18	0.00	0	4.40	5

Klaipėdos Nafta

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	116,349,000	37,603,000	16,400,000	342,000,000	342,000,000	465,972,000	445,443,000	37,603,000
2008	119,612,000	28,598,000	13,534,000	342,000,000	342,000,000	455,512,000	421,374,000	28,600,000
2007	78,664,000	8,739,000	6,974,000	342,000,000	342,000,000	446,371,000	399,750,000	8,739,000
2006	71,336,000	12,807,000	6,123,000	342,000,000	342,000,000	457,832,000	397,134,000	12,807,000
2005	84,956,000	10,071,000	8,081,000	342,000,000	342,000,000	475,201,000	392,409,000	10,071,000
2004	106,416,000	18,302,000	4,825,000	342,000,000	342,000,000	496,202,000	387,163,000	12,063,000
2003	115,529,000	21,269,000	9,012,000	340,276,000	342,000,000	519,838,000	377,873,000	25,521,000
2002	113,549,000	43,772,000	4,791,000	325,000,000	325,000,000	548,828,000	348,378,000	14,250,000

Klaipėdos Nafta continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	32	0.11	0.05	44	1.30	9
2008	24	0.08	0.04	47	1.23	7
2007	11	0.03	0.02	80	1.17	2
2006	18	0.04	0.02	48	1.16	3
2005	12	0.03	0.02	80	1.15	3
2004	17	0.05	0.01	26	1.13	5
2003	18	0.06	0.03	42	1.10	6
2002	39	0.13	0.01	11	1.07	13

Kauno Energija

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	280,411,000	6,404,000	3,589,000	29,376,000	42,618,000	379,746,000	255,882,000	-61,000
2008	c	205,974,000	-4,234,000	0	19,818,000	19,918,000	240,520,000	113,278,000	-9,273,000
2007	c	169,528,000	-8,626,000	0	19,718,000	19,718,000	215,227,000	116,312,000	-13,534,000
2006	c	183,734,000	5,907,000	0	19,718,000	19,718,000	207,154,000	126,180,000	4,236,000
2005	c	171,382,000	6,425,000	0	19,718,000	19,718,000	197,018,000	120,273,000	1,963,000
2004		170,430,000	9,357,000	0	19,718,000	19,718,000	220,844,000	116,945,000	-18,286,000
2003		218,674,000	7,277,000	0	19,718,000	19,718,000	203,290,000	107,588,000	-21,653,000

Kauno Energija continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c	2	0.22	0.08	56	6.00	3
2008	c	-2	-0.21	0.00	0	5.69	-4
2007	c	-5	-0.44	0.00	0	5.90	-7
2006	c	3	0.30	0.00	0	6.40	5
2005	c	4	0.33	0.00	0	6.10	5
2004		5	0.47	0.00	0	5.93	8
2003		3	0.37	0.00	0	5.46	7

Lietuvos Elektrinė

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009		414,912,000	90,668,000	10,210,000	145,800,689	145,800,689	2,130,565,000	1,034,759,000	93,603,000
2008		387,736,000	-34,316,000	0	145,800,689	145,800,689	1,685,042,000	944,091,000	-31,264,000
2007		262,228,000	33,917,000	2,000,000	145,800,689	145,800,689	1,569,500,000	980,407,000	81,885,000
2006		190,762,000	25,007,000	0	145,800,689	145,800,689	1,410,907,000	946,490,000	55,592,000
2005		202,959,000	17,230,000	4,984,000	145,800,689	145,800,689	1,340,454,000	1,025,289,000	26,448,000
2004		175,671,000	-4,771,000	4,736,000	145,800,689	145,800,689	1,114,959,000	914,882,000	5,652,000
2003		173,238,000	18,189,000	7,276,000	145,800,689	145,800,689	265,914,000	210,030,000	18,150,000

Lietuvos Elektrinė continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009		22	0.62	0.07	11	7.10	9
2008		-9	-0.24	0.00	0	6.48	-4
2007		13	0.23	0.01	6	6.72	4
2006		13	0.17	0.00	0	6.49	3
2005		8	0.12	0.03	29	7.03	2
2004		-3	-0.03	0.03	-99	6.27	-1
2003		10	0.12	0.05	40	1.44	9

Lietuvos Energija

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	1,520,489,000	20,583,000	48,266,000	689,515,435	689,515,435	3,202,534,000	2,655,864,000	1,614,958,000
2008	c	1,455,887,000	43,745,000	0	689,515,435	689,515,435	3,452,456,000	2,689,727,000	-17,820,000
2007	c	1,111,116,000	48,387,000	0	689,515,435	689,515,435	2,766,680,000	2,212,367,000	47,335,000
2006	c	980,266,000	18,705,000	8,154,000	689,515,435	689,515,435	2,710,269,000	2,172,130,000	17,651,000
2005	c	971,884,000	9,980,000	8,100,000	689,515,435	689,515,435	2,744,398,000	2,161,526,000	1,300,155,000
2004	c	963,946,000	31,563,000	12,089,000	689,515,435	689,515,435	2,784,778,000	2,163,634,000	1,368,292,000
2003		919,631,000	82,653,000	33,951,000	689,515,435	689,515,435	1,185,828,000	793,599,000	49,400,000
2002		1,098,405,000	89,423,000	38,118,000	689,515,435	689,515,435	1,231,060,000	749,063,000	59,250,000

Lietuvos Energija continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c	1	0.03	0.07	234	3.85	1
2008	c	3	0.06	0.00	0	3.90	2
2007	c	4	0.07	0.00	0	3.21	2
2006	c	2	0.03	0.01	44	3.15	1
2005	c	1	0.01	0.01	81	3.13	0
2004	c	3	0.05	0.02	38	3.14	1
2003		9	0.12	0.05	41	1.15	11
2002		8	0.13	0.06	43	1.09	12

Lifosa

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009		838,798,000	-25,908,000	0	21,020,564	21,020,564	882,977,000	824,207,000	592,900,000
2008		1,748,778,000	237,231,000	0	21,020,564	21,020,564	1,052,619,000	850,115,000	618,808,000
2007		921,648,000	221,102,000	0	21,020,564	21,020,564	717,009,000	612,884,000	389,864,000
2006		682,466,000	37,220,000	0	21,020,564	21,020,564	436,196,000	391,782,000	170,623,000
2005		603,865,000	81,516,000	0	21,020,564	21,020,564	411,930,000	354,562,000	137,478,000
2004		524,618,000	45,474,000	0	10,649,000	21,020,564	320,475,000	273,046,000	57,967,000
2003	c	414,358,000	7,899,000	0	9,789,000	9,789,930	300,801,000	92,554,000	-10,213,000

Lifosa continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009		-3	-1.23	0.00	0	39.21	-3
2008		14	11.29	0.00	0	40.44	32
2007		24	10.52	0.00	0	29.16	44
2006		5	1.77	0.00	0	18.64	10
2005		13	3.88	0.00	0	16.87	26
2004		9	4.27	0.00	0	12.99	23
2003	c	2	0.81	0.00	0	9.45	9

Lietuvos Jūrų Laivininkystė

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	59,214,000	-28,875,000	0	200,901,296	200,901,296	289,429,000	202,184,000	-28,875,000
2008	87,617,000	-19,727,000	0	200,901,296	200,901,296	323,581,000	231,059,000	-19,727,000
2007	91,701,000	30,137,000	498,958	200,901,296	200,901,296	319,856,000	251,285,000	30,137,000
2006	102,206,000	11,315,000	1,149,000	200,901,296	200,901,296	273,267,000	222,298,000	11,315,000
2005	96,418,000	17,566,000	0	200,901,296	200,901,296	257,879,000	210,983,000	-16,376,000
2004	86,122,000	9,465,000	1,125,000	200,901,296	200,901,296	226,319,000	194,542,000	-35,715,000

Lietuvos Jūrų Laivininkystė continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	-49	-0.14	0.00	0	1.01	-13
2008	-23	-0.10	0.00	0	1.15	-8
2007	33	0.15	0.00	2	1.25	13
2006	11	0.06	0.01	10	1.11	5
2005	18	0.09	0.00	0	1.05	9
2004	11	0.05	0.01	12	0.97	5

Limarko Laivininkystės Kompanija

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	129,997,000	-12,425,000	0	120,212,429	120,212,429	312,972,000	116,723,000	-11,134,000
2008	151,363,000	-12,960,000	0	114,802,143	120,212,429	341,342,000	129,148,000	1,291,000
2007	136,705,000	20,963,000	0	109,450,664	109,450,664	260,269,000	131,347,000	15,299,000
2006	115,673,000	9,601,000	0	109,450,664	109,450,664	208,192,000	110,384,000	-5,664,000
2005	88,291,000	15,395,000	0	109,450,664	109,450,664	168,977,000	100,783,000	-15,265,000
2004	62,208,000	5,374,000	0	109,450,664	109,450,664	134,730,000	85,388,000	-30,660,000

Limarko Laivininkystės Kompanija continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	-10	-0.10	0.00	0	0.97	-10
2008	-9	-0.11	0.00	0	1.07	-10
2007	15	0.19	0.00	0	1.20	17
2006	8	0.09	0.00	0	1.01	9
2005	17	0.14	0.00	0	0.92	17
2004	9	0.05	0.00	0	0.78	6

Linus

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	33,189,000	-1,798,000	13,000	24,038,990	24,038,990	21,853,000	15,199,000	-8,841,000
2008	c	46,705,000	-15,993,000	0	24,038,990	24,038,990	24,441,000	16,986,000	-15,993,000
2007	c	64,000,000	526,000	0	24,038,990	24,038,990	46,207,000	32,150,000	-3,103,000
2006	c	60,078,000	-3,948,000	0	24,038,990	24,038,990	40,352,000	31,624,000	-3,885,000
2005	c	73,290,000	2,721,000	0	24,038,990	24,038,990	54,059,000	35,564,000	3,146,000
2004		74,238,000	-91,000	0	24,038,990	24,038,990	51,822,000	32,707,000	-1,695,000

Linus continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c	-5	-0.07	0.00	-1	0.63	-11
2008	c	-34	-0.67	0.00	0	0.71	-65
2007	c	1	0.02	0.00	0	1.34	2
2006	c	-7	-0.16	0.00	0	1.32	-12
2005	c	4	0.11	0.00	0	1.48	8
2004		0	0.00	0.00	0	1.36	0

Pramprojektas

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009		6,052,000	53,000	0	2,985,486	2,985,486	15,513,000	13,350,000	6,582,000
2008		11,489,000	258,000	0	2,985,486	2,985,486	15,675,000	13,297,000	2,729,000
2007		10,925,000	523,000	0	2,985,486	2,985,486	15,765,000	13,039,000	6,271,000
2006		8,663,000	718,000	0	2,985,486	2,985,486	14,294,000	12,516,000	5,848,000
2005		7,376,000	3,427,000	0	2,985,486	2,985,486	13,574,000	11,798,000	5,206,000
2004		8,299,000	574,000	0	2,985,486	2,985,486	10,152,000	8,371,000	1,293,000

Pramprojektas continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009		1	0.02	0.00	0	4.47	0
2008		2	0.09	0.00	0	4.45	2
2007		5	0.18	0.00	0	4.37	4
2006		8	0.24	0.00	0	4.19	6
2005		46	1.15	0.00	0	3.95	34
2004		7	0.19	0.00	0	2.80	7

Snaigé

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	121,166,000	-38,181,000	0	27,827,365	27,827,365	105,174,000	29,713,000	-14,688,000
2008	c	338,867,000	-24,099,000	0	25,120,043	27,827,365	198,277,000	69,494,000	20,841,000
2007	c	410,131,000	-11,722,000	0	23,792,109	23,827,365	242,476,000	87,931,000	15,794,000
2006	c	351,827,000	-10,582,000	0	23,070,405	23,070,405	257,833,000	93,007,000	38,043,000
2005	c	368,878,000	13,722,000	0	23,070,405	23,070,405	246,284,000	103,274,000	48,923,000
2004	c	293,367,000	15,158,000	1,384,000	23,070,072	23,070,405	233,654,000	90,145,000	35,291,000
2003	c	269,417,000	21,502,000	3,074,000	1,538,000	1,538,000	185,446,000	79,907,000	39,091,000
2002	c	247,317,000	21,587,000	18,457,000	1,530,000	1,538,000	129,001,000	77,233,000	36,046,000

Snaigé continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c	-32	-1.37	0.00	0	1.07	-77
2008	c	-7	-0.96	0.00	0	2.50	-31
2007	c	-3	-0.49	0.00	0	3.69	-13
2006	c	-3	-0.46	0.00	0	4.03	-11
2005	c	4	0.59	0.00	0	4.48	14
2004	c	5	0.66	0.06	9	3.91	18
2003	c	8	13.98	2.00	14	51.96	27
2002	c	9	14.11	12.00	86	50.22	32

Stumbras

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009		119,073,000	23,166,000	20,000,000	40,000,000	40,000,000	122,025,000	71,594,000	27,594,000
2008		161,349,000	28,979,000	25,000,000	40,000,000	40,000,000	134,377,000	73,428,000	29,805,000
2007		168,511,000	32,767,000	32,000,000	40,000,000	40,000,000	157,281,000	76,449,000	34,464,000
2006		101,943,000	19,886,000	22,000,000	39,848,000	40,000,000	124,883,000	65,682,000	20,692,000
2005		82,770,000	19,805,000	17,858,409	39,198,000	39,685,354	127,272,000	63,340,000	23,655,000
2004		76,243,000	6,387,000	13,890,000	30,830,000	32,669,085	215,542,000	161,759,000	19,219,000

Stumbras continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009		19	0.58	0.50	86	1.79	32
2008		18	0.72	0.63	86	1.84	39
2007		19	0.82	0.80	98	1.91	46
2006		20	0.50	0.55	111	1.64	31
2005		24	0.51	0.45	90	1.60	18
2004		8	0.21	0.43	217	4.95	4

Vilniaus Degtinė

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	53,200,000	726,000	0	24,408,431	24,408,431	77,062,000	39,296,000	12,447,000
2008	69,369,000	1,323,000	0	24,408,431	24,408,431	90,894,000	38,570,000	11,721,000
2007	67,795,000	1,682,000	0	24,408,431	24,408,431	88,134,000	37,247,000	10,398,000
2006	61,349,000	3,755,000	0	24,408,431	24,408,431	72,934,000	35,566,000	8,716,000
2005	47,076,000	3,443,000	0	24,408,431	24,408,431	73,961,000	31,810,000	4,961,000
2004	29,347,000	1,007,000	0	24,408,431	24,408,431	56,728,000	29,435,000	-7,455,000

Vilniaus Degtinė continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	1	0.03	0.00	0	1.61	2
2008	2	0.05	0.00	0	1.58	3
2007	2	0.07	0.00	0	1.53	5
2006	6	0.15	0.00	0	1.46	11
2005	7	0.14	0.00	0	1.30	11
2004	3	0.04	0.00	0	1.21	3

VST

year	net sales [LTL]	net profit [LTL]	dividend [LTL]	weighted number of shares	number of shares year end	total assets [LTL]	total equity shareholders [LTL]	retained earnings [LTL]
2009	1,129,572,000	4,631,000	7,808,000	3,717,998	3,717,998	2,644,793,000	1,506,963,000	337,449,000
2008	1,159,752,000	11,675,000	0	3,717,998	3,717,998	2,973,431,000	1,621,649,000	179,925,000
2007	1,053,757,000	67,244,000	620,611,000	3,717,998	3,717,998	3,051,092,000	2,088,375,000	620,612,000
2006	924,779,000	59,677,000	59,488,000	3,717,998	3,717,998	2,284,918,000	1,406,704,000	453,999,000
2005	842,781,000	48,472,000	128,307,000	3,717,998	3,717,998	2,454,636,000	1,477,848,000	429,730,000
2004	718,360,000	5,918,000	118,084,000	3,717,998	3,717,998	2,473,352,000	1,555,240,000	99,467,000

VST continued

year	net profit margin [%]	earnings per share [LTL]	dividend per share [LTL]	pay out ratio [x 100]	equity per share [LTL]	return on equity [%]
2009	0	1.25	2.10	169	405.32	0
2008	1	3.14	0.00	0	436.16	1
2007	6	18.09	166.92	923	561.69	4
2006	6	16.05	16.00	100	378.35	4
2005	6	13.04	34.51	265	397.48	3
2004	1	1.59	31.76	1,995	418.30	0

Žemaitijos Pienas

year		net sales	net profit	dividend	weighted number of shares	number of shares year end	total assets	total equity shareholders	retained earnings
		[LTL]	[LTL]	[LTL]			[LTL]	[LTL]	[LTL]
2009	c	372,825,000	11,196,000	0	48,375,000	48,375,000	182,216,000	103,768,000	50,465,000
2008	c	471,829,000	-3,672,000	0	48,375,000	48,375,000	201,686,000	92,482,000	39,270,000
2007	c	464,226,000	24,510,000	0	4,837,500	4,837,500	165,883,000	96,155,000	42,942,000
2006	c	383,258,000	12,900,000	968,000	4,837,500	4,837,500	161,817,000	72,613,000	19,400,000
2005	c	369,258,000	10,281,000	2,903,000	4,837,500	4,837,500	154,301,000	62,616,000	10,541,000
2004	c	338,278,000	8,190,000	740,000	3,642,000	3,700,000	137,205,000	53,075,000	6,075,000
2003	c	254,576,000	7,092,000	529,000	3,527,000	3,700,000	176,726,000	82,256,000	40,759,000

Žemaitijos Pienas continued

year		net profit margin	earnings per share	dividend per share	pay out ratio	equity per share	return on equity
		[%]	[LTL]	[LTL]	[x 100]	[LTL]	[%]
2009	c	3	0.23	0.00	0	2.15	11
2008	c	-1	-0.08	0.00	0	1.91	-4
2007	c	5	5.07	0.00	0	19.88	29
2006	c	3	2.67	0.20	8	15.01	19
2005	c	3	2.13	0.60	28	12.94	18
2004	c	2	2.25	0.20	9	14.34	12
2003	c	3	2.01	0.14	7	22.23	9